KRA 1-

KPI 1

All throughputs are met above the target through proper plant reliability which is explained in KPI 4. 1) LST- SNOP qty- 35030 MT Actual quantity- 40525 MT 2) JST- SNOP qty- 47370 MT Actual quantity- 36688 MT Total (LST+JST)- 93.70% hit of SNOP In JST Some programmes are diverted on LST & some programmes are cancelled as per instruction from SNOP team due to no availability of material. 3) Glycerin- SNOP qty- 8036 MT Actual quantity- 8078 MT 100.52% hit of SNOP.